

Record of officer decision

Decision title:	Variation to Annual Plan 2021/22 – Critical Friend Reviews for St Owen Street cycleway contraflow and Widemarsh Street kerb schemes.
Date of decision:	28 th January 2022
Decision maker:	Interim Service Director Highways, Environment and Waste
Authority for delegated decision:	<p>The Cabinet Member Infrastructure and Transport took a decision 26 April 2021 to confirm the annual plan 2021/22 for the public realm services contract with Balfour Beatty Living Places. This decision authorised:</p> <p style="padding-left: 40px;">b) the acting assistant director highways and transport be authorised to agree in consultation with the Section 151 officer, through the BBLP contract governance arrangements, final adjustments to the programme (including any recommendations from the strategic partnering board) and budget allocation to each of the annex and any in year adjustments to the plan, within the overall budget.</p> <p>This decision can be viewed using the following link: http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=7852</p>
Ward:	Central
Consultation:	Consultation of this decision has taken place with the council's Section 151 Officer, finance, legal services and contract management teams.
Decision made:	<p>To reallocate £20k of Local Transport Plan (LTP) capital funding back into the 2021/22 public realm annual plan.</p> <p>This funding was previously allocated (in August 2021) to the undertaking of critical friend reviews of the St Owen Street contraflow cycleway scheme and the Widemarsh Street kerb which are no longer required.</p> <p>The previous decision can be viewed using the following link: https://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=8164</p>
Reasons for decision:	<p>It has been determined that critical friend reviews associated with the Widemarsh Street kerb and St Owen Street cycle contraflow are no longer required.</p> <p>The allocated funds are to be returned to the 2021/22 public realm annual plan.</p>
Highlight any associated risks/finance/legal/equality considerations:	<p><i>Financial</i></p> <p>There is a risk that works associated with the funds cannot be delivered before the end of March 2022 and the funding will be lost.</p>

Details of any alternative options considered and rejected:	Not to reallocate the funds back to the public realm annual plan. This is not recommended as it would result in lost funding.
Details of any declarations of interest made:	

Signed..... Date:

DRAFT